NRDP PROJECTS FUNDED THROUGH 3/31/11

## Secretary Se									_				
Substitute Sub	Project	Year Funded	Amount Approved	Amount Expended	Amount to be spent	Туре	Status	Final Reports					
Las Pool Volte Motern Acquisited 200 \$11,200.00 \$11,200.00 \$17,000	Anaconda Water Studies	2007	\$107,771.00	\$92,758.95	\$0.00	water supply	completed	Final Report					
Authors Auth	Anaconda Water Line	2002-2010	\$13,598,044.00	\$8,593,767.33	\$3,676,518.41	water supply	Years 1-7 complete; year 8 95% complete	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
The Comment of Creek Roach PGG 2010 124,750.00 531,777.00 50.00 100 24,750.00 100 100 100 100 100 100 100 100 100	Blue Eyed Nellie Moore Acquisition	2009	\$142,500.00	\$125,000.00	\$17,500.00	acquisition	acquisition complete; 5 year O&M on going 2000 grant completed; 2004 grant extended to 6/11 pending.	a					
### PATRON STATE S	Developing Acid/Heavy Metal Tolerant Releases	2000, 2004, 2010	\$672,644.00	\$408,639.07	\$264,949.71	research	decision on 2010 grant						
State of the West State of Sta	Dry Cottonwood Creek Ranch PDG	2009	\$23,150.00	\$23,150.00	\$0.00	flow assessment	completed	Final Report					
Section Sect	Hefner Dam PDG	2010	\$24,750.00	\$15,077.20	\$9,672.80	recreation	on going						
### Support Laber PDG 2012 \$11,710.00 \$11,719,85 \$0.00 finit passage completed price production of the passage completed production of the passage completed production of the passage completed production of the passage product	Instream Flow Protection PDG	2009	\$25,000.00	\$20,887.79	\$0.00	flow assessment	completed	Final Report					
Separation Sep	Lost Creek Watershed	2000	\$518,382.00	\$494,256.85	\$24,125.15	stream restoration	work and final report completed; final payment pending						
taint Mill Bay Acquisition 2002 \$2,000,000.00 \$1,998,888.88 \$0.00 acquisition completed completed planets of the planets of th	Meyers Dam PDG		\$11,710.00	\$11,709.85	\$0.00	fish passage	completed	Final Report					
Lucky Mage / Jamison 2088 \$265,333.500 \$265,300.00 \$0.	Opportunity Groundwater Injury Assessement PDG			. ,	·			Final Report					
win Lakes Diversion POD						•							
Varies prompt prond improvements 2008, 2009 597,577.00 514,088.19 \$82,899.00 recreation 2008 grant active Final Regort Varies production 2000, 2001 55,811,504.00 55,811,577.20 50,000 acquisition completed							·	•					
Value Park Prof. 201 52,500.00 51,873.29 50,00 acquisition completed							•						
Span	Warm Springs Pond Improvements	2008, 2009	\$97,577.00	\$14,058.19	\$82,989.00	recreation	2008 grant completed; 2009 grant active	Final Report					
Star	Washoe Park PDG	2010	\$25,000.00	\$15,752.90	\$9,247.10	recreation	on going						
Sample S	Watershed Land Aqcuistion	2000, 2001	\$5,831,904.00	\$5,831,597.93	\$0.00	acquisition	completed						
Traille County Intellope Creek	West Side Ditch and Flow Study	2008, 2010	\$50,000.00	\$41,157.34	\$8,842.66	flow assessment	work and final report completed; final payment pending						
Intelope Creek	Totals		\$23,714,091.00	\$18,040,282.24	\$4,093,844.83			_					
Separation Sep	Granite County												
Inf. Creek 206 \$7,000.00 \$7,000.00 \$	Antelope Creek	2001	\$10,000.00	\$8,675.65	\$0.00	stream restoration	completed	Final Report					
Section Sect	Douglas Creek PDG	2001, 2004	\$35,000.00	\$16,135.95	\$0.00	recreation	completed						
eterson Ranch Conservation Easement 2009 \$334,125.00 \$294,000.00 \$0.00 acquisition acquisition completed; final report and trail work pending estoring Fish in East Fork Rock Creek 2009 \$370,000.00 \$31,628.90 \$338,371.10 fish passage ongoing late of Georgetown Lake 2007, 2008 \$114,985.00 \$583,132.87 \$56,882.13 assessment PDG complete: assessment on-going Final Report policy of the property of the	Flint Creek					flow assessment	completed	Final Report					
estoring Fish in East Fork Rock Creek 2009 \$370,000.00 \$31,628.90 \$338,371.10 fish passage ongoing tate of Georgetown Lake 2007, 2008 \$114,985.00 \$58,132.87 \$55,852.13 assessment PDG complete: assessment on-going Final Report piper Willow Creek Restoration 2002, 2003 \$307,758.00 \$301,610.00 \$0.00 stream restoration completed 4 Easement 2000 \$10,000.00 \$10,295.60 \$0.00 acquisition completed ***State of Body Complete**: State of Body Complete**: Assessment on-going Compl	Limestone Ridge PDG	2009				acquisition	· ·	Final Report					
tate of Georgetown Lake 2007, 2008 \$114,985.00 \$58,132.87 \$56,852.13 assessment PDG complete: assessment on-going Final Report Completed Final Report Final Repor	Peterson Ranch Conservation Easement		\$334,125.00		·	acquisition	acquisition completed; final report and trail work pending						
Specific	Restoring Fish in East Fork Rock Creek	2009	\$370,000.00			fish passage	ongoing						
4 Easement 2000 \$10,000.00 \$10,0295.60 \$0.00 acquisition completed otals 51,211,457.00 \$741,417.97 \$395,223.23 Alissoula County Alistoula County Alistouna Podestrian Bridge 2006 \$124,995.00 \$88,659,45 \$36,289,85 education 2006 completed; 2009 on-going Final Report Anadsen Easement PDG 2006 \$25,000.00 \$25,000.00 \$0.00 acquisition completed Alilltown Bridge Pier and Log Removal 2009 \$262,177.00 \$0.00 \$262,177.00 stream restoration on going Alilltown Education PDG 2006 \$23,914.00 \$23,914.00 \$0.00 education completed Alilltown Bridge Pier and Log Removal 2006, 2007 \$23,914.00 \$23,914.00 \$0.00 education completed Alilltown Bridge Pier and Log Removal 2006, 2007 \$28,819,072.00 \$586,200.00 \$0.00 education completed Alilltown Bridge Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Alilltown Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Alilltown Reverse Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing Sprey PDG 2008 \$25,000.00 \$4,357.52 \$0.00 research completed Final Report Fina	State of Georgetown Lake	2007, 2008	\$114,985.00	\$58,132.87	\$56,852.13	assessment	PDG complete: assessment on-going	Final Report					
State Stat	Upper Willow Creek Restoration	2002, 2003	\$307,758.00	\$301,610.00	\$0.00	stream restoration	completed	Final Report					
Alissoula County Completed	Z-4 Easement	2000	\$10,000.00			acquisition	completed						
ird Banding Education 2006, 2009 \$124,995.00 \$88,659.45 \$36,289.85 education 2006 completed; 2009 on-going Final Report onner Pedestrian Bridge 2006 \$975,652.00 \$975,652.00 \$0.00 recreation completed Addsen Easement PDG 2006 \$25,000.00 \$25,000.00 \$0.00 acquisition completed Addsen Easement PDG 2006 \$25,000.00 \$0.00 \$0.00 acquisition completed Addition PDG 2006 \$23,914.00 \$0.00 \$0.00 education completed Aillitown Education PDG 2006 \$23,914.00 \$23,914.00 \$0.00 education completed Aillitown Ediment Removal 2006, 2008 \$595,628.00 \$586,200.00 \$0.00 acquisition completed Aillitown Sediment Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Aillitown/Two Rivers Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing In a Report Final Report Fi	Totals		\$1,211,457.00	\$741,417.97	\$395,223.23			_					
ird Banding Education 2006, 2009 \$124,995.00 \$88,659.45 \$36,289.85 education 2006 completed; 2009 on-going Final Report onner Pedestrian Bridge 2006 \$975,652.00 \$9.00.00 recreation completed Addsen Easement PDG 2006 \$25,000.00 \$25,000.00 \$0.00 acquisition completed Addsen Easement PDG 2006 \$25,000.00 \$0.00 \$0.00 acquisition completed Addliltown Bridge Pier and Log Removal 2009 \$262,177.00 \$0.00 \$0.00 education completed Aillitown Education PDG 2006 \$23,914.00 \$23,914.00 \$0.00 education completed Aillitown Ediment Removal 2006, 2008 \$595,628.00 \$586,200.00 \$0.00 acquisition completed Aillitown Sediment Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Aillitown/Two Rivers Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing In a Report Final Report Final Report Final Report Aillitown Folian Report Final Report													
onner Pedestrian Bridge 2006 \$975,652.00 \$975,652.00 \$0.00 recreation completed Addsen Easement PDG 2006 \$25,000.00 \$25,000.00 \$0.00 acquisition completed Addilltown Bridge Pier and Log Removal 2009 \$262,177.00 \$0.00 \$262,177.00 stream restoration on going Addilltown Education PDG 2006 \$23,914.00 \$23,914.00 \$0.00 education completed Addilltown Land Acquisition 2006, 2008 \$595,628.00 \$586,200.00 \$0.00 acquisition completed Addilltown Sediment Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Addilltown Formula Completed Final Report Addilltown Formula Completed Final Report PDG Final Report Full Project Addilltown Formula Completed Final Report PDG Final Report Full Project Addilltown Formula Completed Final Report PDG Final Report Full Project Addilltown Formula Completed Final Report PDG Final Report Full Project Addilltown Formula Completed Final Report Full Project Addition Formula Completed Final Report Full Project Addition Formula Completed Final Report Full Report Full Project Addition Formula Completed Final Report Full Report Addition Formula Completed Final Report Addition Final Report Addition Formula Completed Final Report Addition Final Report Addition Formula Completed Final Report Addition Final Report Addition Final Rep	•	2005 2000	4494.00=	400	425,200,05		2006	E 15 .					
Madsen Easement PDG 2006 \$25,000.00 \$25,000.00 \$0.00 acquisition completed filltown Bridge Pier and Log Removal 2009 \$262,177.00 \$0.00 \$262,177.00 stream restoration on going filltown Education PDG 2006 \$23,914.00 \$23,914.00 \$0.00 education completed filltown Log	=							Final Report					
### Special Control of Mail Co	9						· ·						
Milltown Education PDG 2006 \$23,914.00 \$23,914.00 \$0.00 education completed Milltown Land Acquisition 2006, 2008 \$595,628.00 \$588,200.00 \$0.00 acquisition completed Final Report Milltown Sediment Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Final Report PDG Final Report Full Project Milltown/Two Rivers Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing Isprey PDG 2008 \$25,000.00 \$24,998.83 \$0.00 research completed Final Report of M Database 2000 \$9,550.00 \$4,357.52 \$0.00 research completed Final Report					·	•	·						
AllItown Land Acquisition 2006, 2008 \$595,628.00 \$586,200.00 \$0.00 acquisition completed Final Report AllItown Sediment Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Final Report PDG Final Report FUII Project AllItown/Two Rivers Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing Asprey PDG 2008 \$25,000.00 \$24,998.83 \$0.00 research completed Final Report All M Database 2000 \$9,550.00 \$4,357.52 \$0.00 research completed Final Report Fina													
AllItown Sediment Removal 2006, 2007 \$2,819,072.00 \$2,818,531.93 \$0.00 stream restoration completed Final Report FDG Final Report FUIl Project AllItown/Two Rivers Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing Asprey PDG 2008 \$25,000.00 \$24,998.83 \$0.00 research completed Final Report FUIl Project Final Report FDG Final Report FUIl Project Completed Final													
AllItown/Two Rivers Recreational Facilities and Access 2009 \$2,663,749.00 \$744,500.00 \$1,919,249.00 recreation 3 of 4 parcels acquired; park development ongoing 2008 \$25,000.00 \$24,998.83 \$0.00 research completed Final Report 2000 \$9,550.00 \$4,357.52 \$0.00 research completed Final Report 2000 \$9,550.00 \$4,357.52 \$0.00 research completed Final Report 2000 \$1,000 \$1	•	,			·	•	· ·						
PSPRY PDG 2008 \$25,000.00 \$24,998.83 \$0.00 research completed <u>Final Report</u> Of M Database 2000 \$9,550.00 \$4,357.52 \$0.00 research completed <u>Final Report</u>		,			·		·	Final Report PDG	Final Rep	oort Full Pro	oject		
of M Database 2000 \$9,550.00 \$4,357.52 \$0.00 research completed Final Report	Milltown/Two Rivers Recreational Facilities and Access												
	Osprey PDG						·	· · · · · · · · · · · · · · · · · · ·					
otal \$7,524,737.00 \$5,291,813.73 \$2,217,715.85	U of M Database	2000			·		completed	Final Report					
	Total		\$7,524,737.00	\$5,291,813.7	\$2,217,715	.85		_					

Prepared by Kathy Coleman 6/28/2011 3rd Quarter FY11

Project	Year Funded	Amount Approved	Amount Expended	Amount to be spent	Туре	Status	
Powell County							
2008 Cottonwood Creek Flow Study PDG	2008	\$90,377.00	\$81,375.37	\$9,001.63	flow assessment	work completed; final report and invoicing pending	
2010 Cottonwood Creek	2010	\$289,647.00	\$0.00	\$289,647.00			
					watershed		
East Deer Lodge Valley	2001, 2003	\$544,751.00	\$424,013.11	\$0.00	improvements	completed	
Garrison Trails PDG	2008	\$24,974.00	\$4,605.00	\$20,369.00	recreation	on going	
Johnson / Cottonwood Creek Trail	2006, 2007	\$633,015.00	\$355,639.85	\$277,375.15	recreation	2006 PDG completed; 2007 grant on going	
						2002, 2003 completed; 2006 - work completed; monitoring	
Little Blackfoot River	2002, 2003, 2006	\$266,044.00	\$207,733.52	\$58,060.48	stream restoration	ongoing	
Little Blackfoot Flow Study (Middle)	2006	\$25,000.00	\$25,000.00	\$0.00	flow assessment	completed	Final Repo
Lower Little Blackfoot Flow Study	2007	\$25,000.00	\$24,102.22	\$0.00	flow assessment	completed	Final Repo
Manley Conservation Easement	2000	\$608,048.00	\$608,048.00	\$0.00	acquisition	completed	
Otter Distribution	2009	\$24,982.00	\$16,963.78	\$8,018.22	research	on going	
Paracini Pond	2008, 2009	\$1,201,905.00	\$1,162,912.53	\$38,992.47	acquisition	acquisition complete; O&M on going	Final Repor
Racetrack Creek Flow Restoration	2010	\$500,000.00	\$0.00	\$500,000.00			
Spotted Dog	2010	\$16,574,009.00	\$15,257,405.90	\$1,316,603.10	acquisition	acquisition completed; O&M on going	
Vanisko PDG	2007	\$20,140.00	\$18,140.00	\$0.00	acquisition	completed	Final Repor
Totals		\$20,827,892.00	\$18,185,939.28	\$2,518,067.05			_
Silver Bow County							
Basin Dam Rehabilitation	2003	\$503,006.00	\$503,006.00	· ·	water supply	completed	Final Repor
Basin Wide Wetland Riparian Mapping	2006	\$71,400.00	\$71,395.67	\$0.00	assessment	completed	Final Repor
Big Butte Acquistion	2004, 2005	\$687,842.00	\$568,768.67	\$119,073.33	acquistion	majority of parcels acquired; other work on-going	
Big Hole Diversion Dam Replacement	2008	\$3,714,833.00	\$3,553,575.94	\$0.00	water supply	completed	Final Repor
Big Hole River Pump Station Replacement	2010	\$3,500,000.00	\$0.00	\$3,500,000.00	water supply	on going	
Big Hole Transmission Line	2007-2010	\$8,721,882.00	\$3,684,139.79	\$4,661,300.57	water supply	years 1 and 2 completed; year 3 ongoing	Final Repor
Bighorn Reach A Reveg	2000	\$110,800.00	\$81,201.24	\$29,598.76	stream restoration	work completed; final report & invoice pending	
Browns Gulch Education PDG	2007	\$17,602.00	\$15,260.50	\$0.00	education	completed	
Browns Gulch Watershed Assessment	2004	\$143,404.00	\$142,492.50		assessment	completed	
Butte Water Metering	2008	\$273,600.00	\$151,013.15	\$122,586.85	water supply	on going	
Butte Water Master Plan	2005	\$174,634.00	\$170,285.00	\$0.00	water supply	completed	Final Repor
						Years 1-8 completed and closed; Year 9 work and final report	
Butte Waterline	2001-2010	\$17,414,083.00	\$12,155,218.68	\$3,927,622.82	water supply	complete.	Year 1
Childrens Fishing Pond PDG/ Full Project	2008 /2010	\$1,225,000.00	\$16,999.39	\$1,208,000.61	recreation	work completed; final report & invoice pending	
Clark Fork Watershed Education	2003, 2005	\$721,051.68	\$721,051.68	\$0.00	education	grants completed; contracted service on-going	Final Repor
Duhame Acquistion	2003, 2005	\$1,668,557.00	\$1,617,403.85	\$50,765.91	acquisition	acquisition completed; O&M on going	
Camara Calab Watarahad	2002 2004 2005	Ć025 742 00	Ć402 F72 42	Ć422.055.04	stream restoration &	2002 0 2004	First Dance
German Gulch Watershed	2002, 2004, 2005	\$925,712.00	\$492,572.43	\$433,055.91	recreation & flow	2002 & 2004 grants completed; 2005 grant on-going	Final Repor
High Service Tank Replacement	2004	\$1,192,802.00	\$1,192,802.00	\$0.00	water supply	completed	Final Repor
Lower Browns Gulch Mang.	2009	\$25,000.00	\$16,779.42	\$8,220.58	flow	on going	
-							
Maud S Canyon Trail / Open Space	2010	\$62,040.00	\$0.00	\$62,040.00	recreation	on going	
Ramsey School	2004	\$16,151.00	\$16,076.35	\$0.00	education	completed	
Restoration Native Plant Diversity (MT Tech)	2008	\$628,175.00	\$314,707.82	\$313,467.18	research stream restoration &	on going	
Silver Bow Creek Greenway	2000-02; 2005-09	\$15,564,924.00	\$8,871,171.72	\$6,713,588.07	recreation & flow	on going	
Thompson Park Improvement	2007	\$988,402.00	\$393,955.60	\$594,446.40	recreation	on going	
Totals		\$58,350,900.68	\$34,749,877.40	\$21,743,766.99			

Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9

Prepared by Kathy Coleman 6/28/2011 3rd Quarter FY11